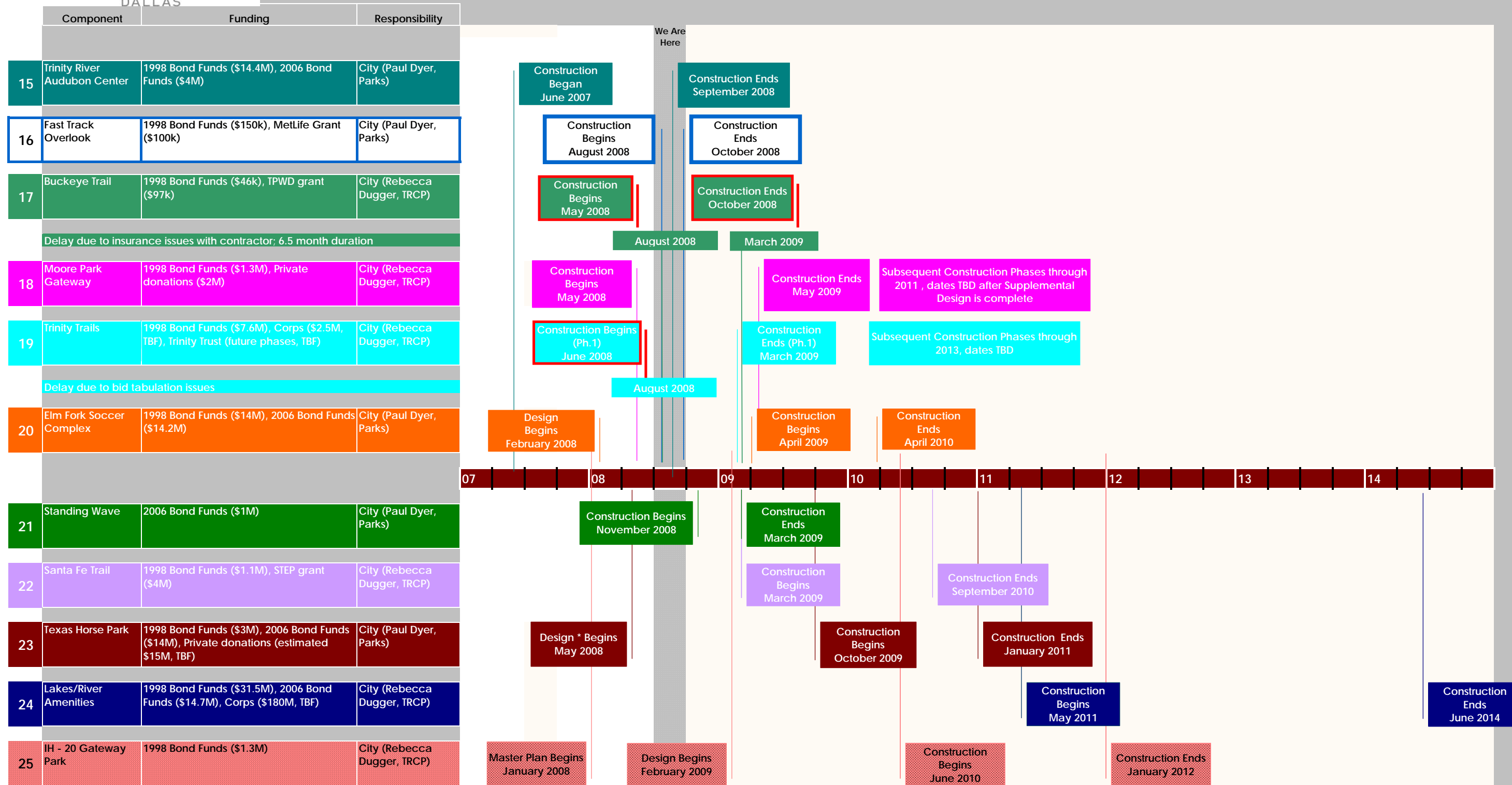




THE TRINITY
DALLAS

Trinity River Corridor Project Timeline for Recreation Projects (Page 1 of 2)

(Estimated Schedule as of September 2008, Subject to Change)



* Pending Council Approval

TBF - To be funded

Based on best available information as of 9/10/08

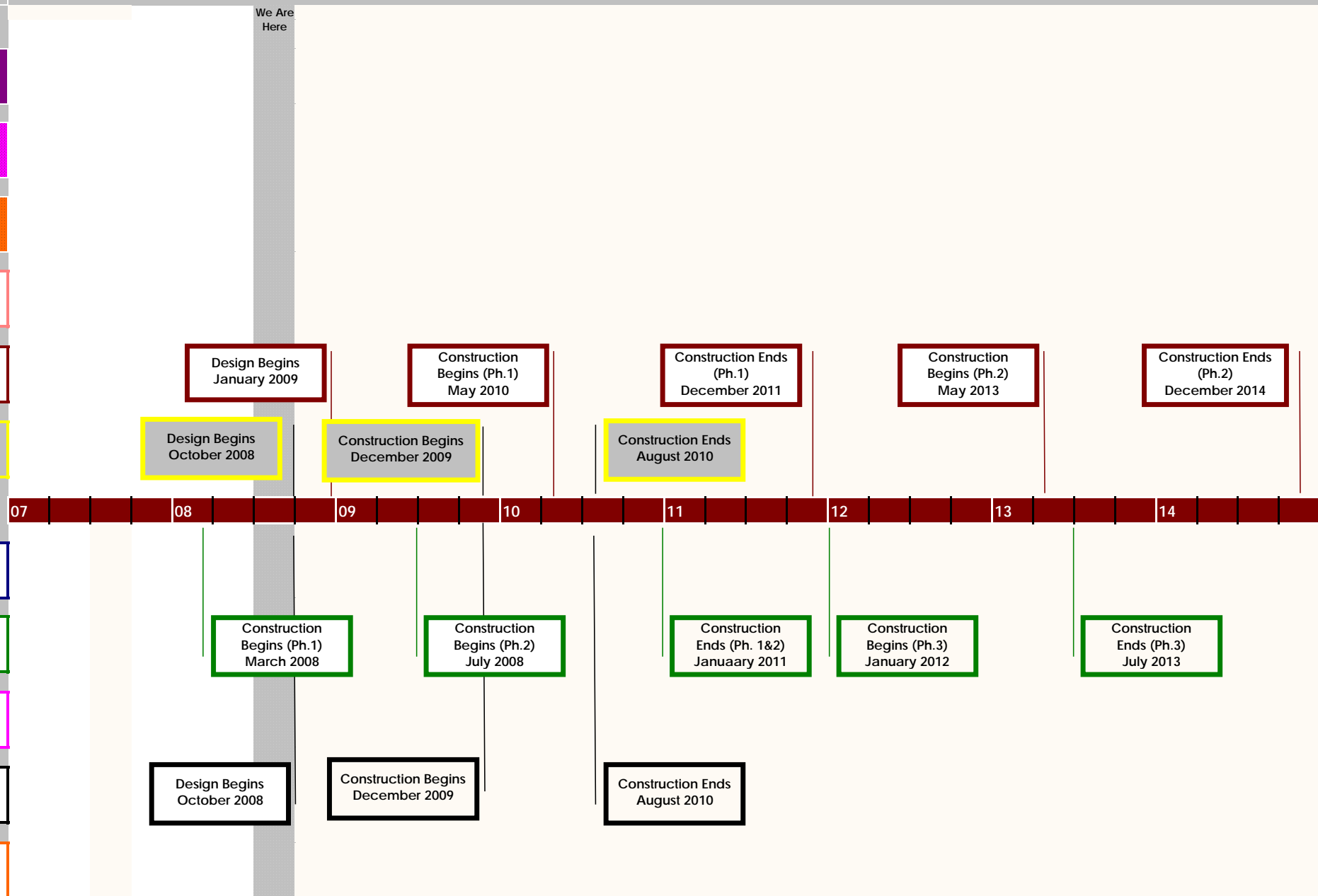
Indicates
Delayed
Item



THE TRINITY
DALLAS

Trinity River Corridor Project
Timeline for Recreation Projects (Page 2 of 2)
 (Estimated Schedule as of September 2008, Subject to Change)

Component	Funding	Responsibility
26	Whitewater Course UNFUNDED Private funding (TBF)	City (Rebecca Dugger, TRCP)
27	Bernal Trail UNFUNDED Future Bond Funds, Grants (estimated \$270k in 1998 dollars)	City (Rebecca Dugger, TRCP)
28	Amphitheater UNFUNDED Private funding (TBF)	City (Rebecca Dugger, TRCP)
29	MLK, Jr. Gateway Park 1998 Bond Funds (\$2.8M)	City (Rebecca Dugger, TRCP)
30	Loop 12 Gateway Park 1998 Bond Funds (\$3M)	City (Rebecca Dugger, TRCP)
31	Rochester Park Enhancements 1998 Bond Funds (\$300k)	City (Rebecca Dugger, TRCP)
32	Continental Pedestrian Bridge 2006 Bond Funds (\$2M)	City (Rebecca Dugger, TRCP)
33	Trinity Strand Trail 2003/2006 Bond Funds(\$3.5M), City TIF (\$4M), private (\$300k), future TBF (\$17M)	Trinity Strand (Mike Kutner, President)
34	West Dallas Gateway Park 2006 Bond Funds (\$1.8M), future bonds or private funding for construction (TBF)	City (Rebecca Dugger, TRCP)
35	Joppa Gateway Park 2006 Bond Funds (\$1.2M)	City (Rebecca Dugger, TRCP)
36	Belleview Trail Connector 2006 Bond Funds (\$2M)	City (Rebecca Dugger, TRCP)



TBF - To be funded
 Based on best available information as of 9/10/08